



Indiana Department of Education
SUPPORTING STUDENT SUCCESS

**2009 School Budget Workshop-
State Tuition Support**

Updated August 13, 2009

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Department of Education, August 2009

Agenda

- ▶ **2010 State Tuition Support**
- ▶ **ARRA Update**
- ▶ **2009-2010 Distribution Schedule**

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2010 State Tuition Support Worksheet

- ▶ **Changes:**
 - ▶ Creates a new Restoration Grant
 - ▶ Changes the adjusted ADM calculation
 - ▶ Lowers the foundation amount from \$4,825 to \$4,550 in 2010
 - ▶ Removes extra grants based on small ADM and moves it to the grants for small school section
 - ▶ Adds a small school grant section
 - ▶ Adds special education pre-school to the funding formula
 - ▶ Includes a new virtual charter school section
 - ▶ Removes the new facility appeal

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2010 State Tuition Support Worksheet

- › Allows capital project funds to be used for utility services, property or casualty insurance or both in 2010 and 2011.
- › Amends definition of basic tuition support and state tuition support.
- › Adds special education preschool funding to the 2010 formula under the special education grant.
- › Allows restoration grant, which is a minimum guarantee on CY2009 and is capped at an increase/decrease of \$25 per ADM and no more than a 3% drop from 2009.
- › Allows a small school grant, which provides \$192 per ADM for complexity index over 1.2 and \$91 per ADM for complexity index greater than 1.1 and less than 1.2.

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2010 State Tuition Support

- › May allow a special one-time distribution.
 - › If actual receipts for state fiscal year ending June 30, 2010, exceed the May 27, 2009, adjusted state revenue forecast for that state fiscal year, fifty percent of the excess revenue is appropriated to DOE for the special distribution.
 - › Any funds distributed shall be used to increase the foundation amount for each school corporation eligible for a tuition support distribution.
- › DOE estimates can be obtained through the STN Application Center, beginning August 12.

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ARRA Update

- › Accelerated Tuition Support Payment
 - › June
 - › Deposited into Fund 7950 (Fiscal Stabilization) using receipt account 4580 (ARRA of 2009)
 - › No need to adjust general fund appropriations.
 - ☐ DOE provided the DLGF a list of the payment amounts by school corporation.
 - › No other adjustments were done in June.
 - › No additional appropriation necessary to spend funds from the Stabilization Fund.

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ARRA Update

- Accelerated Tuition Support Payments
 - September 3 - ARRA payment (partial)
 - September 10- State Tuition Support payment (minus the Sept. 3 payment)
 - Handled the same as June payment
- October payment will be a regular State Tuition Support payment

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2009 Tuition Support Distribution Schedule

- August 14
- September 3 ARRA
- September 10 State
- October 15
- November 13
- December 15

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2009-2010 Distribution Schedule

- Monthly Distributions of State Tuition Support
January 2010 –December 2010
- Annual and Semi-Annual Distributions
- Summer School Reimbursement December 2009
- Full Day Kindergarten Grant December 2009
- Textbook Reimbursement March 2010
- Remediation/Preventive Remediation June 2010
- Summer School Reimbursement December 2010
- Beginning in 2010, Special Education Preschool will be paid as part of monthly state tuition support in the Special Education Grant.

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